

**Zeitschrift:** Annual report / Swiss federal railways  
**Band:** - (2002)  
  
**Rubrik:** Income statement SBB AG

### **Nutzungsbedingungen**

Die ETH-Bibliothek ist die Anbieterin der digitalisierten Zeitschriften. Sie besitzt keine Urheberrechte an den Zeitschriften und ist nicht verantwortlich für deren Inhalte. Die Rechte liegen in der Regel bei den Herausgebern beziehungsweise den externen Rechteinhabern. [Siehe Rechtliche Hinweise.](#)

### **Conditions d'utilisation**

L'ETH Library est le fournisseur des revues numérisées. Elle ne détient aucun droit d'auteur sur les revues et n'est pas responsable de leur contenu. En règle générale, les droits sont détenus par les éditeurs ou les détenteurs de droits externes. [Voir Informations légales.](#)

### **Terms of use**

The ETH Library is the provider of the digitised journals. It does not own any copyrights to the journals and is not responsible for their content. The rights usually lie with the publishers or the external rights holders. [See Legal notice.](#)

**Download PDF:** 06.10.2024

**ETH-Bibliothek Zürich, E-Periodica, <https://www.e-periodica.ch>**

## Income Statement SBB AG.

For the period from 1 January to 31 December.

CHF millions	Note	2002	2001
<b>Operating revenues</b>			
Traffic revenues	1	2,106.3	2,111.5
Federal and cantonal grants	2	593.6	618.8
Rental revenue from real estate	3	282.4	267.2
Other operating revenues	4	778.5	693.8
Other revenues	5	80.1	55.8
Own work capitalized	6	548.0	576.6
Federal government grants for infrastructure	7	1,306.9	1,225.4
Revenue reductions	8	-65.3	-84.1
<b>Total operating revenues</b>		<b>5,630.5</b>	5,465.0
<b>Operating expenses</b>			
Expenses for materials	9	-433.8	-419.8
Personnel expenses	10	-2,488.7	-2,405.7
Other operating expenses	11	-1,084.5	-1,158.5
Depreciation of fixed assets, write-offs of financial assets and amortisation of intangible assets	12	-1,227.6	-903.5
Non-capitalisable investment expenses	13	-322.9	-287.0
<b>Total operating expenses</b>		<b>-5,557.5</b>	-5,174.5
<b>Operating income before appropriation to provisions as per FER 16</b>		<b>73.0</b>	290.5
Staff provident scheme as per FER 16	14	-183.0	0.0
<b>Operating income after appropriation to provisions as per FER 16</b>		<b>-110.0</b>	290.5
Net proceeds from sale of assets	15	112.9	146.7
Extraordinary income	16	82.6	1,325.8
Extraordinary expenses	17	-4.0	-1,304.8
«Chance»	18	-17.3	-21.8
<b>EBIT</b>		<b>64.2</b>	436.4
Financial income	19	155.9	141.6
Financial expenses	20	-238.5	-253.9
<b>Loss/profit before tax</b>		<b>-18.3</b>	324.1
Taxes	21	0.0	0.0
<b>Net loss/profit for the year</b>	22	<b>-18.3</b>	324.1

<sup>1</sup> Disclosed in «Extraordinary expenses» in the previous year.

The notes are an integral part of these financial statements.