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## Real Estate

|  | 2000                | 2001    | 2002    | 2003    | 03-02<br>± % |
|--|---------------------|---------|---------|---------|--------------|
| <b>Financial matters<sup>1</sup></b>         | CHF mn              |         |         |         |              |
| Operating revenues                           | -                   | -       | -       | 491.9   | 2            |
| - Rental revenues third parties <sup>3</sup> | 230.8               | 251.6   | 270.4   | 283.3   | 4.8          |
| - Park & Rail <sup>4</sup>                   | -0.1                | 12.3    | 15.0    | 15.9    | 6.0          |
| Operating expenses                           | -                   | -       | -       | 364.0   | 2            |
| Operating result                             | -                   | -       | -       | 127.9   | 2            |
| EBIT   | -                   | -       | -       | 152.1   | 2            |
| Annual result                                | -                   | -       | -       | -4.6    | 2            |
| Investments                                  | 85.1                | 158.7   | 177.0   | 175.0   | -1.1         |
| Book value of fixed assets                   | 2,704.9             | 2,793.7 | 2,877.1 | 3,020.5 | 5.0          |
| Proceeds from sale of assets                 | 35.8                | 43      | 64.3    | 39.8    | 49.5         |
| <b>Workforce</b>                             | Number <sup>5</sup> |         |         |         |              |
| Workforce (consolidated)                     | -                   | -       | -       | 795     | 2            |
| Real Estate unit                             | -                   | -       | -       | 790     | 2            |
| Subsidiaries                                 | -                   | -       | -       | 5       | 2            |
| avec. shops                                  | 3                   | 9       | 14      | 20      | 42.9         |
| Aperto shops                                 | 25                  | 26      | 25      | 26      | 4.0          |
| Station kiosks                               | 324                 | 313     | 316     | 317     | 0.3          |
| Poster boards and posts                      | ...                 | ...     | ...     | 9,311   | 2            |

## Railway stations, gates into the city and out to the wide world

Arriving and departing passengers on average per day in the year 2000

|                                 |         |             |        |
|---------------------------------|---------|-------------|--------|
| Zürich HB <sup>6</sup>          | 311,066 | Zug         | 54,693 |
| Bern <sup>7</sup>               | 135,526 | Baden       | 53,038 |
| Zürich Stadelhofen <sup>8</sup> | 134,835 | Luzern      | 50,659 |
| Zürich Oerlikon                 | 110,059 | Thun        | 45,258 |
| Winterthur                      | 100,689 | Uster       | 42,244 |
| Olten                           | 86,416  | Genève      | 41,924 |
| Lausanne                        | 76,754  | Biel/Bienne | 38,518 |
| Zürich Flughafen                | 68,622  | St. Gallen  | 37,405 |
| Basel SBB                       | 67,311  | Fribourg    | 33,950 |
| Aarau                           | 66,688  | Neuchâtel   | 28,929 |

1 Segment account. Intra-group revenues and expenses not eliminated.

2 Self-standing business unit since 1 January 2003. Was formerly part of Infrastructure.

3 Without rental revenues from companies within the SBB Group.

4 Park & Rail included in Passenger Traffic until 2000.

5 Workforce on a yearly average, expressed in full-time jobs.

6 Without Sihltal Railway SZU.

7 Without Regionalverkehr Bern-Solothurn RBS.

8 Without Forchbahn FB.